

ATTACHMENT A										
COMPARISON OF EARLY INTERVENTION RATE INCREASES TO CPI - Inflation Factor										
1994 TO 2007										
	Average	*CPI	VARIANCE	HOME	EI CENTER	CHILD GRP	CHILD GRP	PARENT	INTAKE/	EVAL/
	EI Rate	Inflation	EI RATE	VISIT	VISIT	"EI ONLY"	"COMMUNITY"	GROUP	SCREENING	ASSESSM
YEAR	Increase	Factor	to CPI	RATE	RATE	RATE	RATE	RATE	RATE	RATE
1994	0	2.56%	-2.56%	\$65.52	\$54.88	\$24.20		\$25.28	\$76.56	\$87.88
1995	0	2.83%	-2.83%	No increase - rates the same as 1994						
1996				\$66.84	\$56.00	\$24.68		\$25.80	\$78.08	\$89.64
% increase	2.01%	2.95%	-0.94%	2.01%	2.04%	1.98%		2.06%	1.99%	2.00%
1997	0	2.29%	-2.29%	No increase - rates the same as 1996						
1998	0	1.56%	-1.56%	No increase - rates the same as 1996						
1999				\$68.76	\$57.61	\$24.68		\$25.80	\$80.32	\$92.21
% increase	1.91%	2.21%	-0.30%	2.87%	2.88%	0.00%		0.00%	2.87%	2.87%
2000	0	3.36%	-3.36%	No increase - rates the same as 1999						
2001				Comm. Grp added						
% increase	1.77%	2.85%	-1.08%	\$69.96	\$58.64	\$25.12	\$25.12	\$26.24	\$81.76	\$93.84
				1.75%	1.79%	1.78%	1.78%	1.71%	1.79%	1.77%
CREASE EFFECTIVE 04/02)										
2002				\$72.92	\$61.12	\$21.28	\$27.96	\$27.36	\$85.20	\$97.80
% increase	2.45%	1.58%	0.87%	4.23%	4.23%	-15.29%	11.31%	4.27%	4.21%	4.22%
2003	0	2.28%	-2.28%	No increase - rates the same as 2002						
2004	0	2.66%	-2.66%	No increase - rates the same as 2002						
CREASE EFFECTIVE 01/05)										
2005				\$73.80	\$61.88	\$21.56	\$28.32	\$27.68	\$86.24	\$99.00
% increase	1.24%	3.39%	-2.15%	1.21%	1.24%	1.32%	1.29%	1.17%	1.22%	1.23%
CREASE EFFECTIVE 11/06)										
2006				\$77.12	\$64.68	\$22.52	\$29.60	\$28.92	\$90.12	\$103.44
% increase	4.49%	3.23%	1.26%	4.50%	4.52%	4.45%	4.52%	4.48%	4.50%	4.48%
2007	0	4.25%	-4.25%	No increase - rates the same as 2006						
FY 94 - FY 07										
Cummulative Incr.	13.88%	38.00%	-24.12%	17.70%	17.86%	-6.94%	17.83%	14.40%	17.71%	17.71%
			cumulative							
Aver. Yearly Increase	0.99%	2.71%	-1.72%	1.26%	1.28%	-0.50%	2.55%	1.03%	1.27%	1.26%
			per year							

\*Source: U.S. Department of Labor, Bureau of Labor Statistics-CPI (Inflation Calculations)